

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	6			
Program Progress:							
% of Funds Committed	94.69 %	93.76 %	2	93.55 %	62	58	
% of Funds Disbursed	89.33 %	87.30 %	2	86.03 %	64	63	
Leveraging Ratio for Rental Activities	8.78	8.29	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.26 %	95.26 %	4	81.34 %	67	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.38 %	85.84 %	3	70.65 %	80	77	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.32 %	90.62 %	1	81.57 %	92	89	
% of 0-30% AMI Renters to All Renters***	69.88 %	59.77 %	2	45.66 %	90	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.85 %	1	96.25 %	100	100	
Overall Ranking:			In State:	1 / 6	Nationally:	97	97
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,772	\$12,172		\$27,146	747 Units	67.10 %	
Homebuyer Unit	\$25,974	\$15,581		\$15,140	280 Units	25.10 %	
Homeowner-Rehab Unit	\$25,991	\$20,221		\$20,860	84 Units	7.50 %	
TBRA Unit	\$2,400	\$754		\$3,210	3 Units	0.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Des Moines IA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,515	\$103,559	\$33,452
State:*	\$86,565	\$72,245	\$42,301
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	4.5 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	49.1	30.7	39.3	0.0	Single/Non-Elderly:	49.3	8.6	11.9	0.0
Black/African American:	36.9	35.0	42.9	0.0	Elderly:	7.4	1.4	27.4	0.0
Asian:	0.3	9.3	2.4	0.0	Related/Single Parent:	32.8	33.2	25.0	0.0
American Indian/Alaska Native:	0.5	1.1	0.0	0.0	Related/Two Parent:	9.1	54.6	32.1	0.0
Native Hawaiian/Pacific Islander:	6.3	3.6	2.4	0.0	Other:	1.5	2.1	3.6	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.3	0.7	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.1	0.0	0.0					
Asian/Pacific Islander:	2.3	4.3	0.0	0.0					
ETHNICITY:									
Hispanic	4.1	14.3	13.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	8.2	26.2	0.0	Section 8:	33.6	0.0 [#]		
2 Persons:	15.7	17.9	23.8	0.0	HOME TBRA:	0.0			
3 Persons:	14.3	18.6	16.7	0.0	Other:	25.6			
4 Persons:	8.2	18.6	8.3	0.0	No Assistance:	40.8			
5 Persons:	5.5	17.1	16.7	0.0					
6 Persons:	1.5	10.4	7.1	0.0					
7 Persons:	0.4	6.1	0.0	0.0					
8 or more Persons:	0.0	3.2	1.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			61	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Des Moines State: IA Group Rank: 97
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	98.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	86.38	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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